

# VALLEY INTERNATIONAL AIRPORT

## GROSS RENT CAR REVENUE

### On-Airport

| 2010  | ENPLANEMENTS | DEPLANEMENTS | ENTERPRISE    | AVIS          | BUDGET        | DOLLAR        | HERTZ         | NATIONAL      | ALEMAN | THRIFTY |
|-------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|---------|
| JAN   | 28,676       | 27,637       | \$ 123,799.48 | \$ 78,828.58  | \$ 42,196.12  | \$ 134,234.27 | \$ 131,626.55 | \$ 99,998.90  | None   | None    |
| FEB   | 29,228       | 29,388       | 139,515.96    | 93,170.03     | 46,093.40     | 152,294.35    | 139,647.23    | 126,547.34    | None   | None    |
| MAR   | 35,739       | 35,454       | 172,171.36    | 103,297.09    | 43,166.73     | 178,754.19    | 164,828.21    | 134,632.68    | None   | None    |
| APR   | 33,396       | 30,638       | 162,642.38    | 111,436.04    | 48,656.95     | 175,454.21    | 160,802.23    | 132,237.12    | None   | None    |
| MAY   | 30,697       | 29,714       | 148,767.51    | 101,827.97    | 45,943.05     | 162,693.21    | 146,045.51    | 123,822.42    | None   | None    |
| TOTAL | 157,736      | 152,831      | \$ 746,896.69 | \$ 488,559.71 | \$ 226,056.25 | \$ 803,430.23 | \$ 742,949.73 | \$ 617,238.46 | \$ -   | \$ -    |

| 2010  | ENPLANEMENTS | DEPLANEMENTS | ENTERPRISE    | AVIS          | BUDGET        | DOLLAR        | HERTZ         | NATIONAL      | ALEMAN | THRIFTY |
|-------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|---------|
| JUN   | 32,880       | 31,198       | \$ 148,604.13 | \$ 109,330.90 | 51,022.43     | \$ 175,954.44 | \$ 157,239.52 | \$ 121,903.78 | None   | None    |
| JUL   | 33,324       | 33,339       | 130,624.08    | 106,437.81    | 44,663.84     | 159,740.60    | 149,377.41    | 114,664.36    | None   | None    |
| AUG   | 29,703       | 30,178       | 151,147.93    | 107,024.15    | 36,380.23     | 173,022.57    | 149,859.56    | 107,240.03    | None   | None    |
| SEP   | 27,262       | 26,950       | 126,793.50    | 95,139.88     | 41,665.21     | 137,656.91    | 139,791.44    | 96,693.08     | None   | None    |
| OCT   | 29,645       | 29,146       | 137,118.36    | 91,642.80     | 51,009.92     | 138,133.18    | 142,373.46    | 97,322.54     | None   | None    |
| NOV   |              |              |               |               |               |               |               |               |        |         |
| DEC   |              |              |               |               |               |               |               |               |        |         |
| TOTAL | 152,814      | 150,811      | \$ 694,288.00 | \$ 509,575.54 | \$ 224,741.63 | \$ 784,507.70 | \$ 738,641.39 | \$ 537,823.79 | \$ -   | \$ -    |

|             |              |              | AVIS           | BUDGET       | DOLLAR         | ENTERPRISE     | HERTZ          | NATIONAL       | ALEMAN | THRIFTY |
|-------------|--------------|--------------|----------------|--------------|----------------|----------------|----------------|----------------|--------|---------|
| GRAND TOTAL | \$310,550.00 | \$303,642.00 | \$1,441,184.69 | \$450,797.88 | \$1,587,937.93 | \$1,531,404.39 | \$1,481,591.12 | \$1,155,062.25 | \$0.00 | \$0.00  |